

<b>Bear Mountain Recreation and Park District</b>					Approved 7/19/2018			
<b>Five Year Business Plan</b>								
<b>Authorized District Representative</b>				<b>Title</b>				
Lorena G. Cervantes				District Manager				
<b>Business Address</b>				<b>Telephone Number</b>				
10300 San Diego Street, Lamont, Ca. 93241				661-845-0757				
<b>PROJECTS LISTED BY SITE</b>								
<b>BEAR MOUNTAIN PARK</b>								
				<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Picnic tables					2912.80			
Lighting Playground				Donated Comite Progreso Lamont	3946.00			
Lighting Playground light Pole					870.00			
Lighting Tennis Court, Basketball Court, Parking					1800.00			
Roof Outside Restrooms					2264.39			
Grills						531.30		
Replace Trees					450.00			
Tennis Court/indoor soccer fields								
Playground Equip/Monkey Bars								
<b>TOTAL BMP</b>					<b>9,330.39</b>	<b>3444.10</b>		
Donation Comite Progreso de Lamont					-3946.00			
<b>TOTAL District Spent</b>					<b>5,384.39</b>			
<b>WEEDPATCH PARK</b>								
Picnic Tables						3641.00		
Grills						770.00		
Volleyball Court								
Monkey Bars						2350.00		
Replace Trees					450.00			
Lighting						3843.00		
Resurface Basketball Court							25,900.00	
Playground Equipment								
Swings					450.00			
<b>TOTAL WP</b>					<b>900.00</b>	<b>10604.00</b>		
<b>DAVID HEAD CENTER</b>								
Roof					7223.50			
Stove								
Tables					3184.17			
Flooring in the hall and kitchen							24,217.00	
Flooring in the Senior Side/lobby/offices								22,661.00
Solar Panels								
<b>TOTAL DHB</b>					<b>10407.67</b>			
<b>* NOTE ALL THE HIGHLIGHTED AREAS ARE PROJECTS THAT HAVE BEEN COMPLETED</b>								

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PROJECTS LISTED BY SITE							
			2017-18	2018-19	2019-20	2020-21	2021-22
<b>LAMONT POOL</b>							
Outside Structures				5000.00			
Paint Pool				600.00			
Solar Panels							
Phone Line							
Pump Room Upgrade					4500.00		
<b>TOTAL</b>				<b>5600.00</b>	4500.00		
<b>ARVIN POOL</b>							
Outside Structures				5000.00			
Paint Pool				600.00			
Roof							
Phone Line							
Pump Room upgrade							
Solar Panels							
Termite Control Front Bldg			500.00				
<b>TOTAL</b>			<b>500.00</b>	<b>5600.00</b>			
<b>SENIOR CENTER</b>							
Stove			500.00				
<b>TOTAL</b>			<b>500.00</b>				
<b>MISCELLANEOUS</b>							
Truck			6635.93	6635.93	6635.93	6635.93	
Extended Warranty				4285.00			
<b>TOTAL MISC.</b>			<b>6635.93</b>	<b>10920.93</b>			
<b>OTHER PROJECTS/EQUIPMENT</b>			COST				COST
Perc Machine to kill gophers			6,987.00		SOLOR LIGHTS BY CHILD CARE CENTER		
SOLAR PANELS LAMONT POOL			51,150.00		Tennis Court Resurfacing BMP		
SOLAR PANELS ARVIN POOL			51,150.00		DHD LETTERS (Bear Mountain Recreation)		
SOLAR PANELS DAVID HEAD BLDG			144,382.00		New door knobs DHB		
ARVIN POOL ROOF			26,787.00				
Resurfacing Soccer field BMP							
Surveillance Cameras							
<b>* NOTE ALL THE HIGHLIGHTED AREAS ARE PROJECTS THAT HAVE BEEN COMPLETED</b>							